

Please see below, an added Financial Implications section to the Part A – Item 13. Reopening Purley Pool and Leisure Centre: The Redevelopment Purley High Street Carpark and Leisure Centre (Pages 299 - 320) report.

Please note, the information appeared elsewhere in the Part A report, however for clarity, has now been added to the Part A Report's Financial Implications Section.

8. IMPLICATIONS

8.1 FINANCIAL IMPLICATIONS

8.1.1 In 2020 it was estimated that full refurbishment of Purley Pool and Leisure Centre would cost a minimum of £3.4m, based upon a previous building and mechanical and electrical surveys in 2015 and 2019 respectively, and rising levels of inflation. Since that period there has been further deterioration in in the fabric of the building and in particular the pool which has resulted in the position the repairs costs for the pool have risen passed economic viability and the only viable option now open is demolition and rebuild.

8.1.2 In 2018/9 the existing leisure centre had an operational deceit of 187K. In 2019/20, this was 123k. It is recognised that a new leisure centre similar to those in other parts of the borough are likely to be profitable.

See Part B of this report for exempt information.

Comments approved by Lesley Shields on behalf of the Director of Finance. (Date 04/10/2023)